

Budget Spreadsheet 2025/2026

EXPENDITURE	Budget 2023/24	Budget 2024/25	Estimated	Budget 25/26
	£	£		£
Salary	5500.00	6000.00	6321.36	6321.36
Audit	100.00	400.00	170.00	170.00
Milleage	150.00	100.00	50.00	50.00
Computers and Software	100.00	1000.00	1000.00	1000.00
Hall Hire	300.00	300.00	320.00	320.00
Internet and Website	500.00	500.00	100.00	100.00
Admin/Post/Stationary	50.00	100.00	120.00	120.00
Training	0.00	750.00	500.00	500.00
Use of Office	450.00	312.00	312.00	312.00
Subscriptions	450.00	500.00	550.00	550.00
Insurance	350.00	350.00	350.00	350.00
Dog Bins	350.00	350.00	360.00	360.00
Grass Cutting	1600.00	1500.00	1800.00	1800.00
Grants	500.00	0.00	0.00	0.00
HOVH	2000.00	0.00	0.00	0.00
Street Lighting and Maintenance	700.00	700.00	1700.00	1700.00
Christmas Lunch	0.00	600.00	600.00	600.00
S137	300.00	500.00	100.00	100.00
Other	0.00	0.00	80.00	80.00
VAT	0.00	0.00	552.42	0.00
TOTAL EXPENDITURE	13400.00	13962.00	14985.78	14433.36

INCOME	Budget 2023/24	Budget 2024/25	Estimated	Budget 25/26
Precept	£11,339.00	£13,362.00	£13,362.00	£0.00
Grants	£0.00	£0.00	£250.00	£0.00
Other	£0.00	£0.00	£0.00	£0.00
VAT Return	£0.00	£0.00	£0.00	£0.00
Total £	11,339.00	13,362.00	13,362.00	0.00